



**Charlie Crist, Governor**  
**George H. Sheldon, Secretary**

# Florida Department of Children and Families Mental Health

*Block Grant Review Committee*  
*October 22, 2009*

**Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families,  
and Advance Personal and Family Recovery and Resiliency.**



## Department's Mission:

**"To protect the vulnerable, strengthen families, and promote personal and economic self-sufficiency"**

### **Mental Health Program Mission:**

"To help children, families, and adults to live successfully in their communities, be self-sufficient, and realize their full potential."

### **Our Values:**

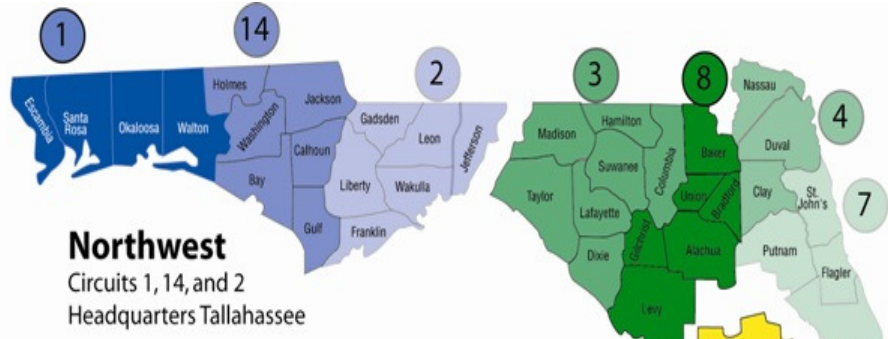
- |  |   |
|--|---|
| <ul style="list-style-type: none"><li>• Community-based</li><li>• Culturally competent</li><li>• Evidence-based Practice</li><li>• Individualized &amp; Family Focused</li><li>• Recovery-oriented</li><li>• Empowerment</li></ul> | <ul style="list-style-type: none"><li>• Varied services to promote choice</li><li>• Protecting the rights of people served</li><li>• Services planned with stakeholder inclusion</li><li>• Cost-Effective</li><li>• Data Driven Performance</li></ul> |
|--|---|



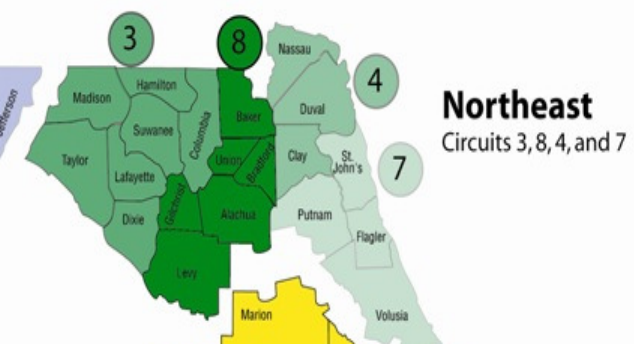
# Florida's Mental Health System

The authority to provide services pursuant to Chapter 394, Florida Statutes.

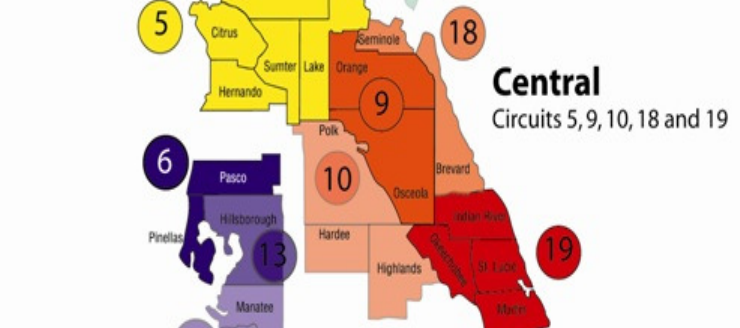
Community based mental health services are provided through 600+ contracts initiated and managed by 14 local offices throughout the state.



**Northwest**  
Circuits 1, 14, and 2  
Headquarters Tallahassee



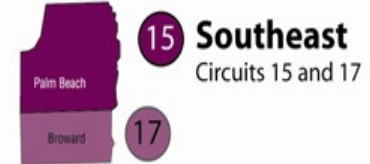
**Northeast**  
Circuits 3, 8, 4, and 7



**Central**  
Circuits 5, 9, 10, 18 and 19



**SunCoast**  
Circuits 6, 13, 12, 20



**Southeast**  
Circuits 15 and 17



**Southern**  
Circuits 11 and 16

Circuit	DCF Substance Abuse & Mental Health Program Office
1	(850) 595-8366 160 Governmental Center, Suite 611, Pensacola, FL 32502
2, 14	(850) 488-2419 2639 N. Monroe St., Tallahassee, FL 32399
3, 8	(352) 334-0731 1621 ME Waldo Rd., Gainesville, FL 32609
4	(904) 723-2014 5920 Arlington Exp., Jacksonville, FL 32211
5	(352) 330-5522 1601 W. Gulf-Atlantic Hwy., Wildwood, FL 34785
6, 12, 13	(813) 558-5700 9393 N. Florida Ave., Tampa, FL 33612
7	(386) 254-3744 210 N. Palmetto Ave., Daytona Beach, FL 32114
9, 18	(407) 245-0420 400 W. Robinson St., Orlando, FL 32801
10	(863) 619-4171 4720 Old Hwy. 37, Lakeland, FL 33813
11, 16	(305) 377-5029 401 NW 2 <sup>nd</sup> Ave., N1007, Miami, FL 33128
15	(561) 650-6860 111 S. Sapodilla Ave., West Palm Beach, FL 33401
17	(954) 713-3026 201 W. Broward Ave., Ft. Lauderdale, FL 33301
19	(772) 467-3852 337 N. U.S. Hwy 1, Ft. Peirce, FL 34950
20	(239) 338-1262 2295 Victoria Ave., Ft. Myers, FL 33901



# Mental Health Budget Fiscal Year 2009 - 2010

<b>DCF Mental Health Appropriations</b>			
<b>Budget Entity</b>	<b>General Revenue</b>	<b>Trust Funds</b>	<b>Total Appropriations</b>
<b>Executive Leadership and Support</b>	<b>\$9,051,719</b>	<b>\$3,312,286</b>	<b>\$12,364,005</b>
<b>Adult Community Mental Health</b>	<b>\$243,426,017</b>	<b>\$59,338,443</b>	<b>\$302,764,460</b>
<b>Children's Mental Health</b>	<b>\$65,555,694</b>	<b>\$20,290,655</b>	<b>\$85,846,349</b>
<b>Mental Health Treatment Facilities</b>	<b>\$256,492,238</b>	<b>\$78,498,135</b>	<b>\$334,990,373</b>
<b>Sexually Violent Predator Program</b>	<b>\$34,426,992</b>	<b>0</b>	<b>\$34,426,992</b>
<b>Total</b>	<b>\$608,952,660</b>	<b>\$161,439,519</b>	<b>\$770,392,179</b>

**Block Grant of \$26m is 3% of Budget**



# Mental Health Program Areas

- ***Children's Mental Health***
- ***Adult Mental Health***
- ***State Mental Health Treatment Facilities***
- ***Sexually Violent Predator Program***



# Operational Responsibilities

- Mental Health System Oversight
- System Management
- Single State Authority for Mental Health
- Financial Management
- Contract
- Quality Management
- Legislation
- Legislative Budget Requests
- Oversight of Civil and Forensic Facilities



# Operational Responsibilities (continued)

- Media Response
- Develop and Maintain Community Support
- Inter- and Intra- Agency Coordination
- Statutory Requirements
- Task Force
- Office Based Issues (phone, email, etc.)
- Policy Development
- Program Design/Development



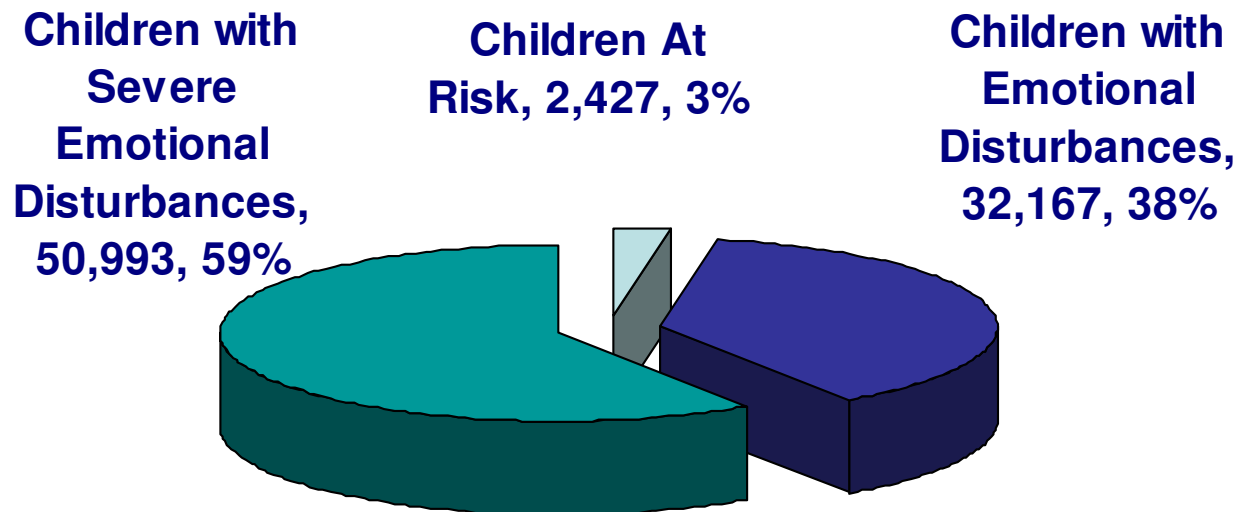
# Children's Mental Health



# Who We Serve

## Children With or At-Risk for Emotional Disturbances

FY 08-09 children served – 85,587





# Children's Mental Health Responsibilities

- Oversight of Children's Unit
- Cross Agency Collaboration
- Children's Portion of Federal Block Grant
- Liaison at State and Federal Level
- Title XXI Behavioral Health Network (BNET) Activities
- Juvenile Incompetent to Proceed Program (Community and Secure)



# Children's Mental Health Responsibilities

- Infant Mental Health Program Development
- Mental Health Planning Council Coordination (along with Adult Unit)
- Coordination with AHCA of Children Residential Programs
- Training/Coordination with Circuit Child Mental Health Specialist
- Comprehensive, Continuous, Integrated System of Care (CCISC)



# Children's Mental Health Responsibilities

- Performance Measurements
- Juvenile Justice Liaison
- Liaison with All Child Service Agencies
- Promotion of Trauma Informed Care
- Manage Medication Consultation Contract
- Oversight of Community Mental Health Services for Children
- Coordination of Care for Transition Age Youth



# Children's Mental Health Responsibilities

- Handle Specific Case/Complaints
- Response to Letters to Governor/Secretary Concerning Children
- Provide Program Knowledge in Development of Request for Proposals
- Legislative Analysis of Children's Related Language
- Creation of Children Specific Legislative Budget Requests



# **Adult Community Mental Health**



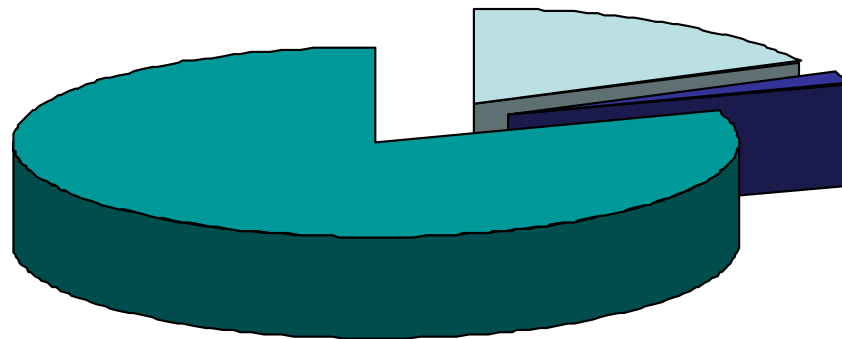
# Who We Serve

**FY 2008/09 Adults Served – 182,818**

**Adults with Severe  
and Persistent  
Mental Illness,  
146,697, 80%**

**Adults in Mental  
Health Crisis,  
32,434, 18%**

**Adults with  
Forensic  
Involvement, 3,687,  
2%**





# Adult Mental Health Responsibilities

- *Provide Designation for all Baker Act Receiving Facilities*
- *Oversight of Baker Act Training and Data Contract*
- *Promote Training and Development of Clubhouse Model*
- *Oversight of the Pre-admission Screening and Residential Review (PASRR)*



# Adult Mental Health Responsibilities

- *Mental Health Planning Council (along with Children's Unit)*
- *Adult Portion of Federal Block Grant*
- *Coordination of Projects for Assistance in Transition from Homelessness (PATH)*
- *Comprehensive, Continuous, Integrated System of Care (CCISC)-Co-occurring Initiative*
- *Oversight of Circuit Assisted Living Facilities-Limited Licensed Mental Health Plans*



# Adult Mental Health Responsibilities

- *Coordination of End-of-Sentence Agreement with Department of Corrections*
- *Provide Program Expertise to the Development of Request for Proposals*
- *Legislative Analysis of Adult Related Language*
- *Creation of Adult Specific Legislative Budget Requests*



# Adult Mental Health Responsibilities

- *Statewide Oversight of Temporary Assistance for Needy Families (TANF)*
- *Response to Letters to Governor/Secretary Concerning Adults*
- *Coordination with Office on Homelessness to Promote Statewide Training*
- *Work Collaboratively with Consumer Stakeholder Groups*



# Accomplishments

- *Trauma-Informed Care*
- *SOAR Training*
- *Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grants*
- *Preadmission Screening and Resident Review (PASRR)*
- *Department of Corrections – End of Sentence Online Referral System*



# Accomplishments

- *Transformation Transfer Initiative*
- *SAMHSA System of Care grant*
- *Rapid Response Team*
- *Enhanced Behavioral Health Services*
- *early childhood mental health*
- *Co-occurring Initiative*
- *Jail Diversion and Trauma Recovery Grant*



# Strengths

- *Collaborative Relationships*
- *Cultural Competence*
- *Managing Resources*
- *Stakeholder Input and Consumer Leadership Development*
- *Evidenced-Based Practices*
- *Technology*



# Strengths Continued

- *Preadmission Screening and Resident Review (PASRR)*
- *TANF*
- *Early Intervention and Prevention*
- *Youth, Family, Consumer Involvement*
- *Services for Homeless Individuals*



# Challenges

- *Funding Inadequacy*
- *Inadequate Infrastructure*
- *Transportation*
- *Forensic Demands*
- *Access to information, planning, and assistance for children transitioning into the adult system*



# Challenges Continued

- *Services for Dually Diagnosed Children with Developmental Disabilities and Mental Health Issues*
- *Uninsured Children*
- *Children Who Require Specialized Services for Sexual Disorders*
- *Availability of Services in Rural Areas*



# Important Collaboration

- *The Office of Suicide Prevention*
- *Agency for Health Care Administration*
- *Florida Mental Health Institute of the University of South Florida*
- *Rapid Response Team: Department of Juvenile Justice, Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Health and DCF/Family Safety*



# Important Collaboration

- *The Department of Corrections*
- *Florida's Department of Law Enforcement*
- *Florida Supportive Housing Coalition*
- *Florida Coalition for the Homeless*
- *Division of Vocational Rehabilitation*
- *The National Alliance on Mental Illness*



# Transformation Efforts

- *Transformation Transfer Initiative*
- *“Leadership and Beyond” Training*
- *Certified Recovery Peer Specialist Program*
- *Recovery Oriented System Indicators (ROSI)*
- *Services to Veterans- Jail Diversion and Trauma Recovery*
- *MedConsult Line*



# Transformation Continued

- *Behavioral Health Network*
- *Family and Youth Voice*
- *Family Inclusion*
- *Transition Planning for Youth Age 14-21*
- *“Strengthening Families” initiative*
- *Infant Mental Health Program*
- *Children’s System of Care Grants*
- *Project LAUNCH (Linking Actions for Unmet Needs in Children’s Health)*



# Contacts

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